

MINUTES OF BUDGET WORKSHOP

RIDGWAY TOWN COUNCIL

OCTOBER 6, 2016

The Town Council convened for a budget workshop at 5:30 p.m. in the Ridgway Community Center, 201 N. Railroad Street, Ridgway, Colorado. In attendance Councilors Austin, Hunter, Gold, Williams and Mayor Clark. Councilors Barnes and Mayor Pro Tem Johnson were absent.

Town Clerk's Notice of Budget Workshop dated September 13, 2016.

The Council received the draft 2017 Fiscal Year Budget and a letters of request for funding from non-profit organizations.

Council and staff reviewed the draft document, which included audited 2015 actuals, estimated year end amounts for 2016, and projected 2017 budgeted revenues and expenditures which include capital project and capital investments.

The Council reviewed the General Fund revenues, and Administrative expenditures. A portion of the requests for funding through Council Initiatives were discussed. Council agreed staff should create a policy regarding per diem for conference attendance.

Consensus of the Council was to continue review of the draft document at a workshop on October 17th at 5:30 p.m.

The meeting adjourned at 7:05 p.m.

Respectfully Submitted,

Pam Kraft
Town Clerk