

RIDGWAY TOWN COUNCIL
MINUTES OF WORKSHOP MEETING
SEPTEMBER 22, 2010

The Council convened for a workshop meeting at 5:35 pm in the meeting room at Ridgway Town Hall, 201 N. Railroad Street, Ridgway, Colorado. All members were in attendance, Councillors Durnan, Hebert, Hunter, Johnson, Weaver, Mayor Pro Tem Clark and Mayor Willits.

Town Clerk's Notice of Workshop Meeting dated 9-9-10.

Geri Weaver addressed the Council regarding maintenance at the Dennis Weaver Memorial Park. She encouraged increased funding for maintenance of the park.

The Town Clerk distributed a draft of the 2011 Fiscal Year Budget; Memorandum from the Town Clerk dated 9-16-10 outlining revenues and expenditures and funding requests from five non-profit organizations.

There was discussion regarding fiscal impacts if state propositions 101, 60 and 61 are approved by the voters in November.

The Council agreed to add funding for the following projects to the budget, noting the draft will be revisited after audited amounts for 2009 and ending fund balances are received, to determine if the proposed projects should remain in the budget. It was agreed xeroscape should be used to landscape the north end of the Athletic Park and funds from the capital project for skatepark expansion should be used for the project. If the grant is not awarded, the Town match of \$10,750 will be used. Council discussed the welcome sign located in the easement within Western Hills Subdivision and agreed the area should be replanted using funds from line item 1-50-564 and \$2000 be added to line item 1-50-522 for installation of irrigation lines. \$2000 was added to 1-40-536 to upgrade the railing adjacent to the sidewalk in front of the Medical Center on Highway 62. It was noted upgrades need to be made to the bridge in Cottonwood Park, \$1000 was placed in 1-50-570. There was consensus four months of private maintenance should be budgeted for Weaver Memorial Park at \$1000 a month, \$4000 was placed into 1-50-570. \$2500 was added to 1-60-500 for purchase of tazer guns for police officers.

The Council agreed that funds in the 2010 budget should be used for skunk removal and directed staff to contact the contractor used last year.

It was agreed to meet for another budget meeting on November 3rd at 5:30 pm.

The meeting adjourned at 8:00 pm.

Respectfully Submitted,

Pam Kraft, MMC
Town Clerk